

Report to:	Health and Wellbeing Board	Date of Meeting:	7 th June 2023
Subject:	ICB Joint Forward Plan		
Report of:	Deborah Butcher /Stephen Woods	Wards Affected:	(All Wards);
Portfolio:	Health and Wellbeing		
Is this a Key Decision:	No Non-Statutory Advice, Guidance or Recommendation to Other Body	Included in Forward Plan:	N/A
Exempt / Confidential Report:	This report is not considered to contain information which is confidential or exempt.		

Summary:

The Joint Forward Plan includes a summary describing the priorities for Sefton in delivering the local Joint Health and Wellbeing Strategy, Living Well in Sefton.

The purpose of this report is:

- To share details in relation to the requirement for Integrated Care Boards, and NHS provider partners to produce a Joint Forward Plan which must be published by the end of June 2023
- To provide the draft content of the Cheshire and Merseyside Joint Forward Plan in advance of the final document being presented to the Integrated Care Board for approval on 29th June. This includes:
 - The Joint Forward Plan Content – noting that behind this document there is more detailed content in support of the plans which the reader can access via “links” to the relevant section
 - A one-page summary of the plan content related to Sefton
- To describe, and gain feedback from the Health and Wellbeing Board, on the plan content and alignment with the existing Health and Wellbeing Board Strategies and Plans from across our nine Places.
- To highlight the planned work that is required to finalise the Health and Care Partnership Strategy, and a range of other supporting plans in advance of the Joint Forward Plan being republished in March 2024
- To request that the Health and Wellbeing Board provide a statement for inclusion in the plan to outline whether the document reflects local priorities contained in the Joint Health and Wellbeing Strategy.

Recommendation(s):

- 1) Note the approach being taken in developing the Cheshire and Merseyside Joint

Forward Plan.

- 2) Provide feedback as to key areas of content and highlight any additions, or revisions, the Board would like to see in this plan, or which needs to be recognised in the next version of the plan (March 2024).
- 3) To confirm that the Board will provide a statement outlining whether the plan includes the relevant local priorities contained within the Joint Health and Wellbeing Strategy.

Reasons for the Recommendation(s):

The Joint Forward Plan is a statutory responsibility it pulls together Joint Local Health and Wellbeing Strategies, Health and Care Partnership Strategy and the NHS Operational Plan 2023/4.

- JFP is a new joint statutory responsibility for the ICB and NHS Trusts
- The JFP should describe, as a minimum, how the ICB and its partner trusts intend to arrange and/or provide NHS services... including delivery of the universal NHS commitments and nationally defined NHS priorities for 2023-24.
- Systems are encouraged to use the JFP to develop a shared delivery plan for the Integrated Care Strategy
- JFP must cover the statutory duties of ICBs – e.g., duty to improve quality, duty to promote integration etc.

Health and Wellbeing Boards are required to provide a statement confirming the plan reflects the priorities from their strategy (links to be added in publication)

Alternative Options Considered and Rejected: (including any Risk Implications)

None considered the JFP is statutory responsibility.

What will it cost and how will it be financed?

(A) Revenue Costs

N/A

(B) Capital Costs

N/A

Implications of the Proposals:

Resource Implications (Financial, IT, Staffing and Assets):
Will need to be delivered in line with the agreed NHS Financial and Capital Plans.
Legal Implications:
JFP is statutory responsibility for the ICB and NHS provider trusts
Equality Implications:

There are no direct equality implications. This is a high-level plan it is anticipated individual EIA's will be considered for the associated delivery and implementation plans.

(Please note that Council have agreed care experience should be treated like a protected characteristic. Please delete as appropriate and remove this text)

Impact on Children and Young People: Yes

If 'Yes' please provide a short narrative here, or within the main body of the report, setting out the impact. **Please delete as appropriate and remove this text.**

The plan includes dedicated work that will positively support the Health and Wellbeing of Children and Young People. Key areas are outlined in the attached summary and the full detail is contained in the main supporting document.

Climate Emergency Implications:

The recommendations within this report will

Have a positive impact	YES
Have a neutral impact	
Have a negative impact	
The Author has undertaken the Climate Emergency training for report authors	Not applicable –

The Joint forward plan includes a dedicated section on how we will work in partnership to deliver the Green Plan. The author **has completed NHS Net Zero Training.**

Core Priority:

For the emissions we control directly (the NHS Carbon Footprint), net zero by 2040, with an ambition to reach an 80% reduction (from 1990 levels) by 2032.

Contribution to the Council's Core Purpose:

Protect the most vulnerable:

The JFP includes a focused EDI section and includes specific actions and outcomes core element around tackling inequalities.

Facilitate confident and resilient communities:

Core aspect of delivery – building on place-based assets it outlines how services should be co-produced with service users and/or carers as well as health and care professionals and system partners including the Voluntary, Community, Faith and Social Enterprise sector.

Commission, broker and provide core services:

JFP focuses on integration of services with the collective aims to improve the health and wellbeing of our population, the quality of services we provide alongside making efficient and sustainable use of NHS resources.

<p>Place – leadership and influencer: The JFP – support Place leadership and the principle of subsidiarity. This means that we want to make decisions as locally as possible. It focuses on enabling local communities in our nine Place based partnerships to develop services which meet the needs of their local population. Complementary to this principle of subsidiarity, our large ICS provides opportunities to work at scale where appropriate.</p>
<p>Drivers of change and reform: The core focus of the JFP supports change and reform.</p>
<p>Facilitate sustainable economic prosperity:</p> <p>Supporting social and economic development is one of our Cheshire and Merseyside Health and Care Partnership Strategic Objectives and this has been reflected in the JFP</p> <p>Included in the core aims of the JFP is to</p> <ul style="list-style-type: none"> • make efficient and sustainable use of resources. • To grow the number and role of anchor institutions
<p>Greater income for social investment:</p> <p>The JFP contains a dedicated section on Social Value - Supporting social and economic development is one of our Cheshire and Merseyside Health and Care Partnership Strategic Objectives.</p>
<p>Cleaner Greener</p> <p>The Joint forward plan includes a dedicated section on how we will work in partnership to deliver the Green Plan.</p> <p>Core Priority: For the emissions we control directly (the NHS Carbon Footprint), net zero by 2040, with an ambition to reach an 80% reduction (from 1990 levels) by 2032.</p>

What consultations have taken place on the proposals and when?

During March and April: Content has been developed with representatives from across the ICS, through a Planning Group who have overseen production of the NHS Operational Plan and JFP (includes NHS Provider/Provider Collaborative representatives, Champs Public Health Collaborative and ICS Programme Leads). Members of the ICB Sefton Team and wider Partnership have participated in these discussions with relevant insights incorporated in the Sefton Plan.

Week of 2nd May: A draft document was shared with partners, including the Sefton Partnership Board, Health and Wellbeing Board members and NHS providers for feedback. This includes the supporting content which will be available by clicking through from the JFP and contains detailed plans and content (180 pages in total).

In January 2023 our Health and Care Partnership (HCP) published a draft Interim HCP Strategy with the intention of undertaking further work with stakeholders, including the

public, to refine the strategy during the summer of 2023. This will include prioritising the content of our HCP strategy, which will in turn impact on the priority focus areas within our Joint Forward Plan. We will use the outcomes of this work to influence the scale of focus and investment into the various transformation programmes described in this document. These priorities will be reflected in future versions of our Joint Forward Plan. A public engagement process has taken place during March and April on the HCP strategy – there were 379 responses from across Cheshire and Merseyside key themes have been identified. A number of the key themes and headline messages have been discussed and shared across Sefton as part of the engagement process undertaken locally.

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Appendices:

The following appendices are attached to this report:

Copy of the draft JFP Summary Document

Sefton One Page Summary

JFP Background/next steps slides

Background Papers:

(Note there is also the detailed content behind this we can share if requested; we are now working on building the links from the JFP to the detailed plans)